



RESOLUTION NO. 2010-288

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 498th AMENDMENT TO THE MASTER FEE SCHEDULE
RESOLUTION NO. 80-420 TO INCREASE FEES AT THE CAMP FRESNO
FAMILY CAMP IN THE PARK SECTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT the Master Fee Schedule Resolution No. 80-420 be and is hereby amended to increase fees at the Camp Fresno Family Camp. The revised pages of the Master Fee Schedule are attached and made a part of this Resolution.

THAT fees shall become effective upon final passage.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO)ss.
CITY OF FRESNO)

I, REBECCA E. KLISCH, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 16th day of December, 2010.

AYES: Borgeas, Brand, Dages, Olivier, Sterling, Westerlund
NOES: None
ABSENT: Xiong
ABSTAIN: None

Mayor Approval:	<u>N/A</u>	<u>2011</u>
Mayor Approval/No Return:	<u>January 4</u>	<u>2011</u>
Mayor Veto:	<u>N/A</u>	<u>2011</u>
Council Override Veto:	<u>N/A</u>	<u>2011</u>

REBECCA E. KLISCH
City Clerk

Rebecca E. Klisch

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: Tei Yukimoto
Tei Yukimoto, Sr. Deputy City Attorney

Adopted 12-16-10
Approved 1-4-10
Effective 1-4-10

2010-288



CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

PARKS, AFTER SCHOOL, RECREATION AND COMMUNITY SERVICES DEPARTMENT

For FY 2010, the PARCS is proposing to amend fees at Camp Fresno

Fees maintained under contract agreement

Fee Description	Current	New	Justification Page #	MFS Page #
Camp Fresno Family Camp Memorial Day Weekend through first two weeks in September:		text change	2	4
1 bedroom/per week	216.00	240.00		
1 bedroom/per day	39.00	44.00		
2 bedroom/per week	361.00	400.00		
2 bedroom/per day	62.00	69.00		
Camp Fresno Jr. Memorial Day Weekend through first two weeks in September:		text change	3	5



CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, AFTER SCHOOL, RECREATION AND COMMUNITY SERVICES DEPARTMENT

Camp Fresno Family Camp

The Department proposes to change the text for the Camp Fresno Family Camp and Camp Fresno Jr. from reading, "Memorial Day Weekend through first two weeks in September" to read as follows:

Camp Fresno

"Memorial Day Weekend through first **three** weeks in September"

The fee adjustments are needed due to the increased cost to operate and maintain the camp sites. This increase will also help the Department use some of its existing operating resources for much needed repairs and rehabilitation of the camp.

Fees charged at other camp sites are still considerably higher than the fees charged at Camp Fresno. A one bedroom cabin at Hume Lake, another camp in the Sierras, is \$175 per night for 1-2 people, as compared to Camp Fresno's proposed rate of \$44 per night.

ANNUAL ESTIMATED REVENUE

Current:	<u>182,858.00</u>
Projected:	<u>201,144.00</u>



CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT DETAIL

PARKS, AFTER SCHOOL, RECREATION AND COMMUNITY SERVICES DEPARTMENT

Camp Fresno Jr. Text Change Only

The Department proposes to change the text for the Camp Fresno Family Camp and Camp Fresno Jr. from reading, "Memorial Day Weekend through first two weeks in September" to read as follows:

Camp Fresno Jr.
"Memorial Day Weekend through first **three** weeks in September"

ANNUAL ESTIMATED REVENUE

Current:	_____
Projected:	_____



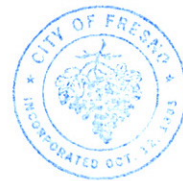
CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

FEES MAINTAINED UNDER CONTRACT AGREEMENT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>
Camp Fresno Family Camp			498
Memorial Day Weekend through first two three weeks in September: *			
1 bedroom / per week	216.00	240.00	
1 bedroom / per day	39.00	44.00	
2 bedroom / per week	361.00	400.00	
2 bedroom / per day	62.00	69.00	
Other months:			
1 bedroom / per week	196.00		
1 bedroom / per day	33.00		
2 bedroom / per week	310.00		
2 bedroom / per day	55.00		
Improvements Surcharge:			
Resident per cabin / per week	24.00		
Resident per cabin / per day	5.00		
Non-resident per cabin / per week	31.00		
Non-resident per cabin / per day	7.00		

* The first two weeks of the season are open to customers with a Fresno address only.



CITY OF FRESNO MASTER FEE SCHEDULE

PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

FEES MAINTAINED UNDER CONTRACT AGREEMENT

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Camp Fresno Family Camp - continued		
Reservation deposit prior to April 1st (applied to rental only)	75.00	450
After April 1st	Total Rental	11/06
Graffiti Removal / per incident	30.00	
*Recreation Hall / per day	150.00	485
Camp Fresno Jr.		
Memorial Day Weekend through first two three weeks in September:		
Organization Camp		478
Resident group rate / per week	2,116.00	
Non-resident group rate / per week	2,248.00	
All Groups / per day	405.00	
Other months:		
Resident group rate / per week	1,898.00	
Non-resident group rate / per week	2,024.00	
All groups / per day	386.00	
Improvements Surcharge:		
All Groups / per week	255.00	
All Group / per day	42.00	
Reservation deposit / per reserved cabin	250.00	
Security deposit / per organization	100.00	
Graffiti Removal / per incident	30.00	
Camp Day Use Permit		450
Per Vehicle	5.00	11/06
Community Garden Facilities		484
Application Fee/ Full Year	5.00 per plot	11/01/09
Monthly Plot Fee	3.00 per plot	

* 485th amendment shall become effective upon final passage. Council Meeting will be held 10/22/09.

NO RETURN



December 17, 2010

Council Adoption: 12/16/10
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR ASHLEY SWEARENGIN

FROM: REBECCA E. KLISCH, CMC
City Clerk

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 12/16/10, Council adopted the attached Resolution No. 2010-288 entitled **498th amndmnt to MFS increasing Camp Fresno rates, and revising "peak" rates period**, Item No. 1E, by the following vote:

Ayes	:	Borgeas, Brand, Dages, Olivier, Sterling, Westerlund
Noes	:	None
Absent	:	Xiong
Abstain	:	None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before January 3, 2011. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED:

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Ashley Swearengin, Mayor

Date: _____

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes	:
Noes	:
Absent	:
Abstain	: